

Year	Implementation Details	Cost Estimate*
2019	Continue to develop conceptual design	-
2020	Complete detailed design for all corridors.	\$0. <u>354</u> M
2021	Implement 3 rd Avenue with the exclusion of curb extensions at the following intersections: <ul style="list-style-type: none"> • 19th Street and 3rd Avenue, • 22nd Street and 3rd Avenue, and • 23rd Street and 3rd Avenue. These intersections would be completed once the detailed design for BRT has been determined. Planters would be used in the interim to delineate the future curb extension area.	\$0.7M
2022	19 th Street Implementation 19 th Street & 3 rd Avenue intersection completed	\$0.6M
2023	23 rd Street Implementation 22 nd Street and 3 rd Avenue intersection completed 23 rd Street and 3 rd Avenue intersection completed	\$2.4M
Total Estimated Cost		\$4. <u>105</u> M
Estimated Annual Operating Costs (once all three streets are completed)		\$0.4M